



2002年3月期
中間連結決算補足資料

First Half Consolidated Financial Summary
For the Fiscal Year ending March 31, 2002

(April 1, 2001 - September 30, 2001)

2001年11月15日
November 15, 2001

伊藤忠テクノサイエンス株式会社
ITOCHU TECHNO-SCIENCE Corporation

Note : 1. All quarterly data are unaudited and have not been reviewed by the independent auditors.
2. Forecasts contained in this report may be subject to change due to a wide range of factors,
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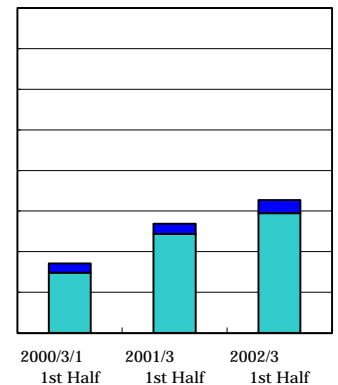
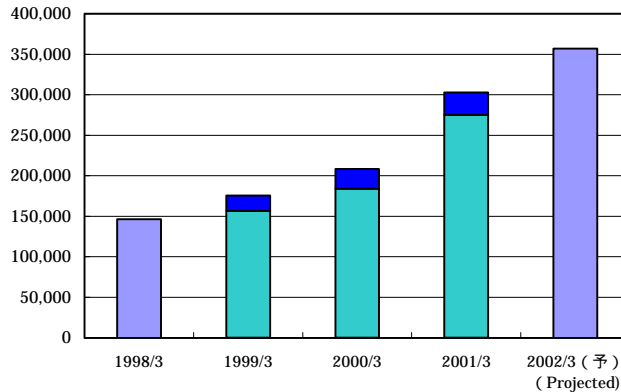
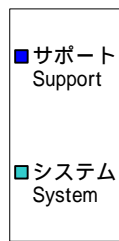
1. 業績概況 Operating Result

(単位：百万円 Millions of yen)

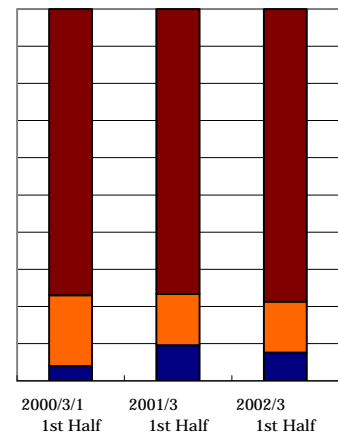
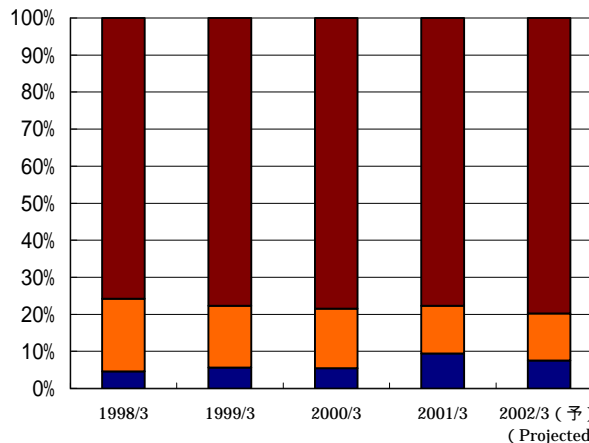
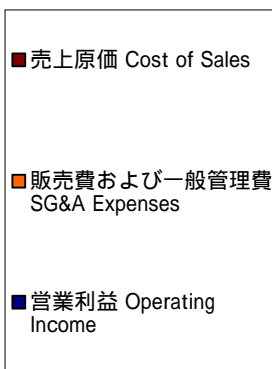
	1998/3	1999/3	2000/3	2001/3	2002/3 (予) (Projected)	2000/3 1st Half	2001/3 1st Half	2002/3 1st Half
売上高 Total Revenue	146,165	175,379	208,206	302,867	357,000	85,648	134,500	163,718
対前年同期増減率 Y-Y Change (%)	-	+20.0%	+18.7%	+45.5%	+17.9%	-	+57.0%	+21.7%
システム System	-	156,627	183,812	275,269	-	74,234	121,966	147,461
対売上高構成比 % of Total Revenue	-	89.3%	88.3%	90.9%	-	86.7%	90.7%	90.1%
対前年同期増減率 Y-Y Change (%)	-	-	+17.4%	+49.8%	-	-	+64.3%	+20.9%
サポート Support	-	18,752	24,393	27,598	-	11,414	12,533	16,256
対売上高構成比 % of Total Revenue	-	10.7%	11.7%	9.1%	-	13.3%	9.3%	9.9%
対前年同期増減率 Y-Y Change (%)	-	-	+30.1%	+13.1%	-	-	+9.8%	+29.7%
売上原価 Cost of Sales	110,842	136,345	163,463	235,456	284,900	65,921	103,151	128,779
対売上高構成比 % of Total Revenue	75.8%	77.7%	78.5%	77.7%	79.8%	77.0%	76.7%	78.7%
対前年同期増減率 Y-Y Change (%)	-	+23.0%	+19.9%	+44.0%	+21.0%	-	+56.5%	+24.8%
売上総利益 Gross Profit	35,323	39,034	44,742	67,411	72,100	19,726	31,348	34,939
対売上高構成比 % of Total Revenue	24.2%	22.3%	21.5%	22.3%	20.2%	23.0%	+23.3%	21.3%
対前年同期増減率 Y-Y Change (%)	-	+10.5%	+14.6%	+50.7%	+7.0%	-	+58.9%	+11.5%
販売費および一般管理費 SG&A Expenses	28,577	29,316	33,423	39,130	45,300	16,286	18,546	22,553
対売上高構成比 % of Total Revenue	19.6%	16.7%	16.1%	12.9%	12.7%	19.0%	13.8%	13.7%
対前年同期増減率 Y-Y Change (%)	-	+2.6%	+14.0%	+17.1%	+15.8%	-	+13.9%	+21.6%
営業利益 Operating Income	6,746	9,717	11,319	28,280	26,800	3,440	12,802	12,385
対売上高構成比 % of Total Revenue	4.6%	5.6%	5.4%	9.4%	7.5%	4.0%	9.5%	7.6%
対前年同期増減率 Y-Y Change (%)	-	+44.0%	+16.5%	+149.8%	-5.2%	-	+272.1%	-3.3%
システム(消去前) System (before)	-	7,309	8,692	23,530	-	-	10,330	8,845
サポート(消去前) Support (before eliminatio	-	5,118	7,638	11,781	-	-	5,245	6,866
経常利益 Ordinary Income	5,816	8,774	10,914	27,476	25,800	3,356	12,711	12,097
対売上高構成比 % of Total Revenue	4.0%	5.0%	5.2%	9.1%	7.2%	3.9%	9.4%	7.4%
対前年同期増減率 Y-Y Change (%)	-	+50.9%	+24.4%	+151.7%	-6.1%	-	+278.7%	-4.8%
税金等調整前当期純利益 Income before Income Tax	5,194	8,833	10,803	26,884	26,400	3,511	12,236	12,757
対売上高構成比 % of Total Revenue	3.6%	5.0%	5.2%	8.9%	7.4%	4.1%	9.1%	7.8%
対前年同期増減率 Y-Y Change (%)	-	+70.0%	+22.3%	+148.8%	-1.8%	-	+248.5%	+4.3%
当期純利益 Net Income	2,312	2,973	6,148	14,842	15,000	1,920	6,748	7,019
対売上高構成比 % of Total Revenue	1.6%	1.7%	3.0%	4.9%	4.2%	2.2%	5.0%	4.3%
対前年同期増減率 Y-Y Change (%)	-	+28.6%	+106.7%	+141.4%	+1.1%	-	+251.4%	+4.0%

(百万円 Millions of yen)

売上高 Revenue



コスト及び営業利益の構成比 Shares of Costs and Operating Income

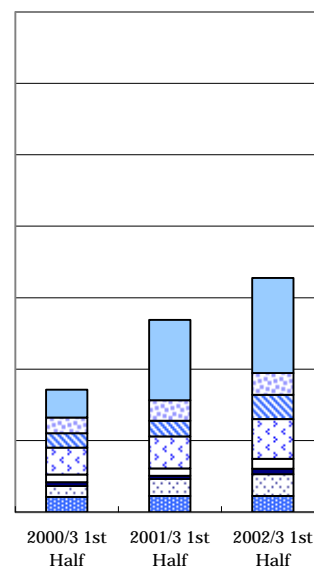
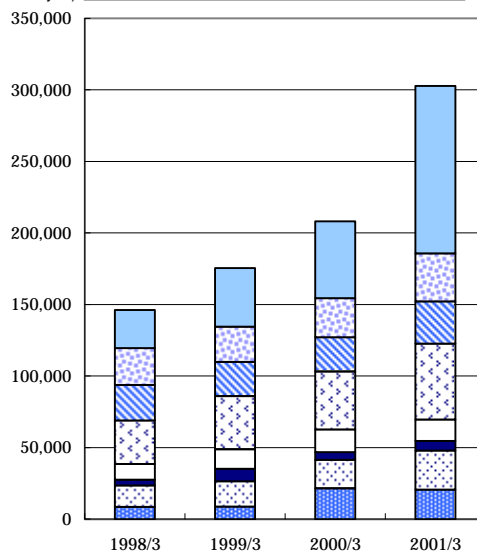


2. 業種別売上高 Revenue by Industry

(単位：百万円 Millions of yen)

		1998/3	1999/3	2000/3	2001/3	2000/3 1st Half	2001/3 1st Half	2002/3 1st Half
通信 / 放送	Telecommunications/ Broadcasting	26,691	40,832	53,866	117,222	19,506	56,359	66,483
	構成比 % of Total Revenue (%)	18.3%	23.3%	25.9%	38.7%	22.8%	41.9%	40.6%
	対前年同期増減率 Y-Y Change (%)	-	+53.0%	+31.9%	+117.6%	-	+188.9%	+18.0%
電気	Electronics	25,607	24,666	27,124	33,386	11,102	14,181	15,154
	構成比 % of Total Revenue (%)	17.5%	14.1%	13.0%	11.0%	13.0%	10.5%	9.3%
	対前年同期増減率 Y-Y Change (%)	-	-3.7%	+10.0%	+23.1%	-	+27.7%	+6.9%
製造等	Manufacturing (excluding electronics)	24,862	23,892	23,970	29,688	9,892	11,021	17,189
	構成比 % of Total Revenue (%)	17.0%	13.6%	11.5%	9.8%	11.5%	8.2%	10.5%
	対前年同期増減率 Y-Y Change (%)	-	-3.9%	+0.3%	+23.9%	-	+11.4%	+56.0%
情報サービス	Information Services	30,457	37,307	40,536	53,059	18,895	22,407	27,689
	構成比 % of Total Revenue (%)	20.8%	21.3%	19.5%	17.5%	22.1%	16.7%	16.9%
	対前年同期増減率 Y-Y Change (%)	-	+22.5%	+8.7%	+30.9%	-	+18.6%	+23.6%
公共	Public Sector	11,020	13,469	15,853	14,973	5,449	5,251	6,940
	構成比 % of Total Revenue (%)	7.5%	7.7%	7.6%	4.9%	6.4%	3.9%	4.2%
	対前年同期増減率 Y-Y Change (%)	-	+22.2%	+17.7%	-5.6%	-	-3.6%	+32.2%
商業 / 運輸	Commerce/ Transportation	3,989	8,881	5,523	6,664	2,724	2,190	3,720
	構成比 % of Total Revenue (%)	2.7%	5.1%	2.7%	2.2%	3.2%	1.6%	2.3%
	対前年同期増減率 Y-Y Change (%)	-	+122.6%	-37.8%	+20.7%	-	-19.6%	+69.9%
金融 / 保険	Finance/ Insurance	14,966	17,549	19,860	27,176	7,491	11,934	15,403
	構成比 % of Total Revenue (%)	10.3%	10.0%	9.5%	9.0%	8.7%	8.9%	9.4%
	対前年同期増減率 Y-Y Change (%)	-	+17.3%	+13.2%	+36.8%	-	+59.3%	+29.1%
その他	Others	8,539	8,780	21,470	20,696	10,588	11,154	11,135
	構成比 % of Total Revenue (%)	5.8%	5.0%	10.3%	6.8%	12.4%	8.3%	6.8%
	対前年同期増減率 Y-Y Change (%)	-	+2.8%	+144.5%	-3.6%	-	+5.3%	-0.2%
合計	Total	146,164	175,379	208,206	302,867	85,648	134,500	163,718
	構成比 % of Total Revenue (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	対前年同期増減率 Y-Y Change (%)	-	+20.0%	+18.7%	+45.5%	-	+57.0%	+21.7%

(Millions of yen) 業種別売上高 Revenue by Industry



3. 受注高と受注残高 Orders and Backlog

(単位：百万円 Millions of yen)

		1999/3	2000/3	2001/3	2002/3 (Projected)	2000/3 1st Half	2001/3 1st Half	2002/3 1st Half
受注高	Orders Received	182,680	216,774	316,511	377,000	97,767	156,607	178,603
	対前年同期増減率 Y-Y change (%)	-	+18.7%	+46.0%	+19.1%	-	+60.2%	+14.0%
	システム System	161,932	189,100	284,623	-	83,896	142,468	162,691
	構成比 Share of Orders Received (%)	88.6%	87.2%	89.9%	-	85.8%	91.0%	91.1%
	対前年同期増減率 Y-Y change (%)	-	+16.8%	+50.5%	-	-	+69.8%	+14.1%
	サポート Support	20,748	27,674	31,887	-	13,871	14,138	15,912
	構成比 Share of Orders Received (%)	11.4%	12.8%	10.1%	-	14.2%	9.0%	8.9%
	対前年同期増減率 Y-Y change (%)	-	+33.4%	+15.2%	-	-	+1.9%	+12.5%
期末受注残高	Backlog	31,151	39,719	53,362	-	-	61,825	68,247
	システム System	23,150	28,438	37,791	-	-	48,939	53,020
	構成比 Share of Orders Received (%)	-	71.6%	70.8%	-	-	79.2%	77.7%
	サポート Support	8,000	11,281	15,570	-	-	12,886	15,226
	構成比 Share of Orders Received (%)	-	28.4%	29.2%	-	-	20.8%	22.2%

4. 従業員の推移 Number of Employees

(単位：人/People)

	1998/3/31	1999/3/31	2000/3/31	2001/3/31
CTCグループ全従業員 CTC Group Employees	1,900	2,194	2,478	2,772
コンサルタント・営業 Sales Staff	782	869	868	961
システムエンジニア System Engineers	519	675	772	935
カスタマーエンジニア Customer Engineers	281	307	338	372
コールセンタースタッフ Call-Center Staff	24	34	188	165
スタッフ Other Staff	294	309	312	339
外部要員 Outside Staff	624	997	1,202	1,965
コンサルタント・営業 Sales Staff	45	80	128	147
システムエンジニア System Engineers	315	541	603	1,141
カスタマーエンジニア Customer Engineers	47	92	149	217
コールセンタースタッフ Call-Center Staff	24	32	39	30
スタッフ Other Staff	193	252	283	430
CTCグループ総人員 Total	2,524	3,191	3,680	4,737
コンサルタント・営業 Sales Staff	827	949	996	1,108
システムエンジニア System Engineers	834	1,216	1,375	2,076
カスタマーエンジニア Customer Engineers	328	399	487	589
コールセンタースタッフ Call-Center Staff	48	66	227	195
スタッフ Other Staff	487	561	595	769

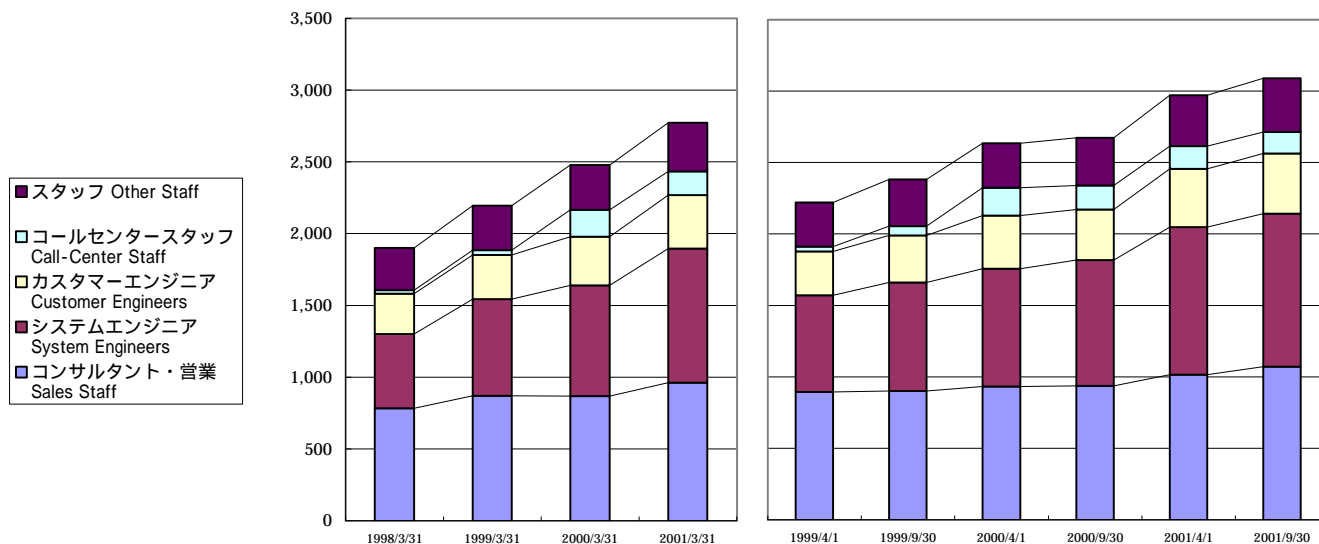
2000/3		2001/3		2002/3	
1999/4/1	1999/9/30	2000/4/1	2000/9/30	2001/4/1	2001/9/30
2,392	2,382	2,635	2,674	2,971	3,089
895	901	932	937	1,014	1,071
675	760	825	881	1,035	1,071
307	329	371	353	406	422
34	65	195	169	161	149
309	327	312	334	355	376
900	1,070	1,114	1,497	1,876	2,500
75	116	108	142	126	146
481	541	547	803	1,094	1,562
87	111	159	193	219	256
31	40	41	27	31	27
226	262	259	332	406	509
3,292	3,452	3,749	4,171	4,847	5,589
970	1,017	1,040	1,079	1,140	1,217
1,156	1,301	1,372	1,684	2,129	2,633
394	440	530	546	625	678
65	105	236	196	192	176
535	589	571	666	761	885

注：従業員数は各期末時点の人員です。

Note: Number of employees are called at the end of each fiscal year.

CTCグループ全従業員 CTC Group

(人 People)



5. 生産性 Productivity

(単位：千円 Thousands of yen)

	1998/3	1999/3	2000/3	2001/3
従業員一人当たり売上高 Revenue per Employee	78,966	81,136	85,506	112,028
従業員一人当たり営業利益 Operating Income per Employee	3,645	4,496	4,649	10,461

2000/3		2001/3		2002/3	
1st Half		1st Half		1st Half	
35,881		50,668		54,032	
1,441		4,822		4,087	

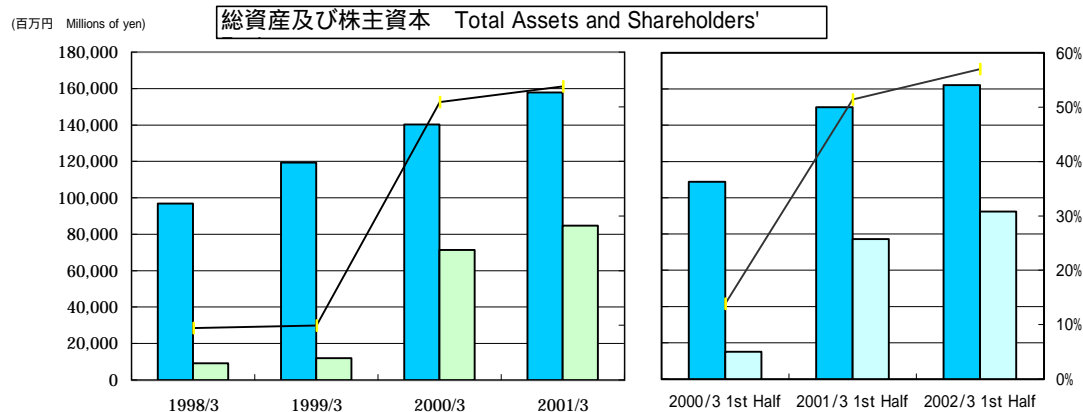
注：期首・期末平均従業員数で算出しています。

Note: Figures were calculated by averaging the number of employees at the beginning and the end of fiscal terms.

6. 総資産及び株主資本 Total Asset and Shareholder's Equity

(単位：百万円 Millions of yen)

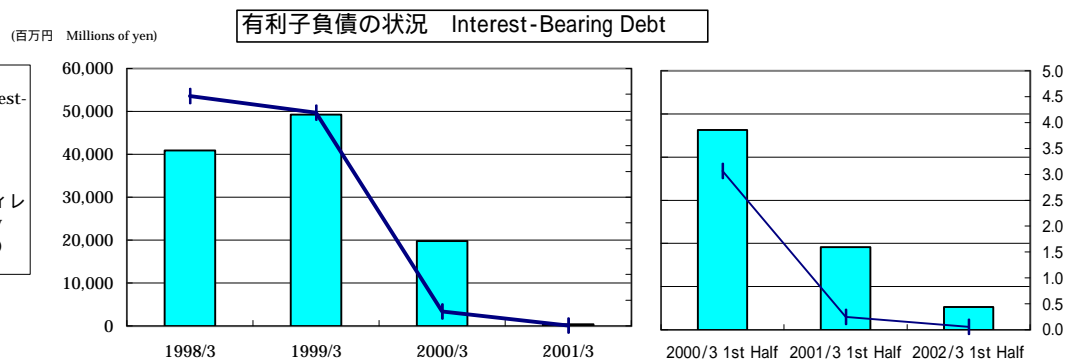
	1998/3	1999/3	2000/3	2001/3	2000/3 1st Half	2001/3 1st Half	2002/3 1st Half
総資産 Total Assets	96,785	119,398	140,322	157,797	108,851	149,947	162,106
株主資本 Shareholders' Equity	9,161	11,887	71,340	84,786	15,073	77,120	92,402
株主資本比率 Equity Ratio (%)	9.5%	10.0%	50.8%	53.7%	13.8%	51.4%	57.0%



7. 有利子負債の状況 Interest-Bearing Debt

(単位：百万円 Millions of yen)

	1998/3	1999/3	2000/3	2001/3	2000/3 1st Half	2001/3 1st Half	2002/3 1st Half
有利子負債 Interest-Bearing Debt	40,880	49,240	19,744	343	46,248	19,146	5,266
デット・エクイティレシオ Debt/Equity Ratio (倍 / Times)	4.46	4.14	0.28	0.00	3.07	0.25	0.06



<参考1> 連結四半期情報 Quarterly Operating Results

1. 業績概況 Operating Results

(単位：百万円 Millions of yen)

	2001年3月期 Fiscal year ended March 31, 2001				2002年3月期 Fiscal year ending March 31, 2002	
	第1四半期	第2四半期	第3四半期	第4四半期	第1四半期	第2四半期
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter
売上高 Total Revenue	54,911	79,589	74,294	94,073	72,864	90,854
対前年同期増減率 Y-Y Change (%)	-	-	-	-	+32.7%	+14.2%
システム System	49,133	72,832	67,272	86,032	65,523	81,938
対売上高構成比 % of Total Revenue (%)	89.5%	91.5%	90.5%	91.5%	89.9%	90.2%
対前年同期増減率 Y-Y Change (%)	-	-	-	-	+33.4%	+12.5%
サポート Support	5,777	6,756	7,022	8,043	7,340	8,916
対売上高構成比 % of Total Revenue (%)	10.5%	8.5%	9.5%	8.5%	10.1%	9.8%
対前年同期増減率 Y-Y Change (%)	-	-	-	-	+27.1%	+32.0%
売上原価 Cost of Sales	42,481	60,670	55,918	76,387	58,286	70,493
対売上高構成比 % of Total Revenue (%)	77.4%	76.2%	75.3%	81.2%	80.0%	77.6%
対前年同期増減率 Y-Y Change (%)	-	-	-	-	+37.2%	+16.2%
売上総利益 Gross Profit	12,430	18,918	18,375	17,688	14,578	20,361
対売上高構成比 % of Total Revenue (%)	22.6%	23.8%	24.7%	18.8%	20.0%	22.4%
対前年同期増減率 Y-Y Change (%)	-	-	-	-	+17.3%	+7.6%
販売費および一般管理費 SG&A Expenses	9,567	8,978	9,817	10,768	10,737	11,816
対売上高構成比 % of Total Revenue (%)	17.4%	11.3%	13.2%	11.4%	14.7%	13.0%
対前年同期増減率 Y-Y Change (%)	-	-	-	-	+12.2%	+31.6%
営業利益 Operating Income	2,862	9,940	8,558	6,920	3,841	8,544
対売上高構成比 % of Total Revenue (%)	5.2%	12.5%	11.5%	7.4%	5.3%	9.4%
対前年同期増減率 Y-Y Change (%)	-	-	-	-	+34.2%	-14.0%
経常利益 Ordinary Income	2,382	10,328	8,178	6,588	3,687	8,410
対売上高構成比 % of Total Revenue (%)	4.3%	13.0%	11.0%	7.0%	5.1%	9.3%
対前年同期増減率 Y-Y Change (%)	-	-	-	-	+54.8%	-18.6%
税金等調整前当期純利益 Income before Income Taxes	2,492	9,744	8,163	6,485	3,685	9,072
対売上高構成比 % of Total Revenue (%)	4.5%	12.2%	11.0%	6.9%	5.1%	10.0%
対前年同期増減率 Y-Y Change (%)	-	-	-	-	+47.9%	-6.9%
当期純利益 Net Income	1,362	5,386	4,625	3,469	2,027	4,992
対売上高構成比 % of Total Revenue (%)	2.5%	6.8%	6.2%	3.7%	2.8%	5.5%
対前年同期増減率 Y-Y Change (%)	-	-	-	-	+48.8%	-7.3%

2. 受注高と受注残高 Orders and Backlog

(単位：百万円 Millions of yen)

	2001年3月期 Fiscal year ending March 31, 2001				2002年3月期 Fiscal year ending March 31,	
	第1四半期	第2四半期	第3四半期	第4四半期	第1四半期	第2四半期
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter
受注高 Orders Received	65,889	90,716	78,615	81,291	81,232	97,371
システム System	59,390	83,077	73,155	69,001	75,437	87,254
構成比 Share of Orders Received (%)	90.1%	91.6%	93.1%	84.9%	92.9%	89.6%
サポート Support	6,499	7,639	5,460	12,289	5,795	10,117
構成比 Share of Orders Received (%)	9.9%	8.4%	6.9%	15.1%	7.1%	10.4%
受注残高 Backlog	50,697	61,825	66,145	53,362	61,730	68,247
システム System	38,694	48,939	54,822	37,791	47,705	53,020
構成比 Share of Orders Received (%)	76.3%	79.2%	82.9%	70.8%	77.3%	77.7%
サポート Support	12,002	12,886	11,324	15,570	14,024	15,226
構成比 Share of Orders Received (%)	23.7%	20.8%	17.1%	29.2%	22.7%	22.2%

3. 業種別売上高 Revenue by Industry

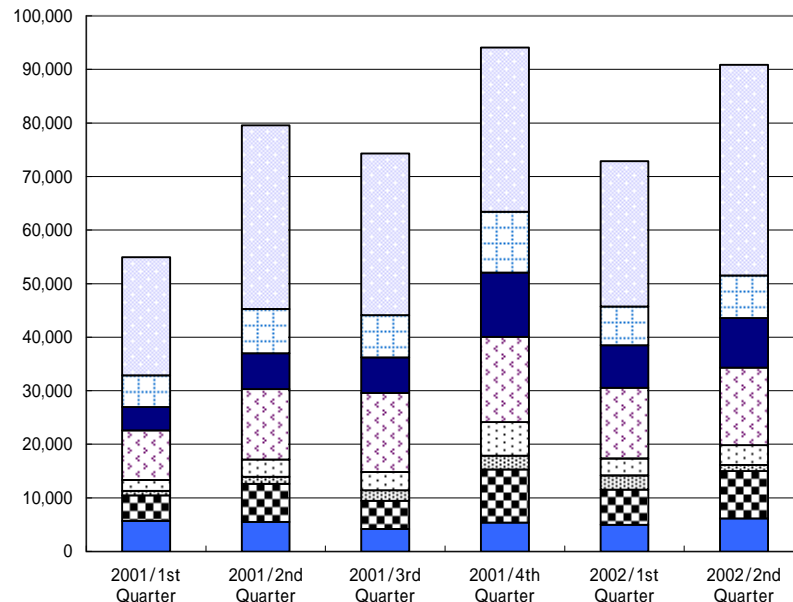
(単位：百万円 Millions of yen)

	2001年3月期 Fiscal year ended March 31, 2001				2002年3月期 Fiscal year ending March 31, 2002	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter
通信 / 放送 Telecommunications/ Broadcasting	22,044	34,315	30,182	30,680	27,145	39,338
構成比 % of Total Revenue (%)	40.1%	43.1%	40.6%	32.6%	37.3%	43.3%
対前年同期増減率 Y-Y Change (%)	-	-	-	-	+23.1%	+14.6%
電気 Electronics	5,885	8,295	7,867	11,338	7,239	7,915
構成比 % of Total Revenue (%)	10.7%	10.4%	10.6%	12.1%	9.9%	8.7%
対前年同期増減率 Y-Y Change (%)	-	-	-	-	+23.0%	-4.6%
製造等 Manufacturing (excluding electronics)	4,362	6,659	6,650	12,017	7,920	9,269
構成比 % of Total Revenue (%)	7.9%	8.4%	9.0%	12.8%	10.9%	10.2%
対前年同期増減率 Y-Y Change (%)	-	-	-	-	+81.6%	+39.2%
情報サービス Information Services	9,262	13,145	14,781	15,870	13,212	14,477
構成比 % of Total Revenue (%)	16.9%	16.5%	19.9%	16.9%	18.1%	15.9%
対前年同期増減率 Y-Y change (%)	-	-	-	-	+42.6%	+10.1%
公共 Public Sector	2,030	3,221	3,396	6,325	3,203	3,737
構成比 % of Total Revenue (%)	3.7%	4.0%	4.6%	6.7%	4.4%	4.1%
対前年同期増減率 Y-Y change (%)	-	-	-	-	+57.8%	+16.0%
商業 / 運輸 Commerce/ Transportation	845	1,344	1,949	2,525	2,598	1,122
構成比 % of Total Revenue (%)	1.5%	1.7%	2.6%	2.7%	3.6%	1.2%
対前年同期増減率 Y-Y change (%)	-	-	-	-	+207.5%	-16.5%
金融 / 保険 Finance/ Insurance	4,819	7,114	5,300	9,942	6,584	8,819
構成比 % of Total Revenue (%)	8.8%	8.9%	7.1%	10.6%	9.0%	9.7%
対前年同期増減率 Y-Y change (%)	-	-	-	-	+36.6%	+24.0%
その他 Others	5,659	5,494	4,164	5,377	4,958	6,177
構成比 % of Total Revenue (%)	10.3%	6.9%	5.6%	5.7%	6.8%	6.8%
対前年同期増減率 Y-Y change (%)	-	-	-	-	-12.4%	+12.4%
合計 Total	54,911	79,589	74,294	94,073	72,864	90,854
構成比 % of Total Revenue (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
対前年同期増減率 Y-Y Change (%)	-	-	-	-	+32.7%	+14.2%



業種別売上高 Revenue by Industry

(百万円 Millions of yen)



< 参考 2 > 単体業績概況 Nonconsolidated Operating Results

(単位：百万円 Millions of yen)

	1998/3	1999/3	2000/3	2001/3	2002/3 (予) (Projected)	2000/3 1st half	2001/3 1st Half	2002/3 1st Half
売上高 Total Revenue	123,528	149,798	179,622	270,631	320,000	72,883	120,182	146,331
対前年同期増減率 Y-Y change (%)	+20.0%	+21.3%	+19.9%	+50.7%	+18.2%	-	+64.9%	+21.8%
システム System	112,477	136,597	163,154	249,176	-	-	110,284	133,339
対売上高構成比 % of Total Revenue	91.1%	91.2%	90.8%	92.1%	-	-	91.8%	91.1%
対前年同期増減率 Y-Y change (%)	+20.2%	+21.4%	+19.4%	+52.7%	-	-	-	+20.9%
サポート Support	11,050	13,200	16,467	21,454	-	-	9,897	12,992
対売上高構成比 % of Total Revenue	8.9%	8.8%	9.2%	7.9%	-	-	8.2%	8.9%
対前年同期増減率 Y-Y change (%)	+18.2%	+19.5%	+24.8%	+30.3%	-	-	-	+31.3%
売上原価 Cost of Sales	98,590	121,902	147,113	219,408	266,000	59,351	96,343	120,576
対売上高構成比 % of Total Revenue (%)	79.8%	81.4%	81.9%	81.1%	83.1%	81.4%	80.2%	82.4%
対前年同期増減率 Y-Y change (%)	+22.0%	+23.6%	+20.7%	+49.1%	+21.2%	-	+62.3%	+25.2%
売上総利益 Gross Profit	24,938	27,895	32,509	51,222	54,000	13,532	23,838	25,755
対売上高構成比 % of Total Revenue (%)	20.2%	18.6%	18.1%	18.9%	16.9%	18.6%	19.8%	17.6%
対前年同期増減率 Y-Y change (%)	+12.8%	+11.9%	+16.5%	+57.6%	+5.4%	-	+76.2%	+8.0%
販売費および一般管理費 SG&A	21,514	22,191	26,551	32,340	38,700	12,240	15,055	18,651
対売上高構成比 % of Total Revenue (%)	17.4%	14.8%	14.8%	11.9%	12.1%	16.8%	12.5%	12.7%
対前年同期増減率 Y-Y change (%)	+13.1%	+3.1%	+19.6%	+21.8%	+19.7%	-	+23.0%	+23.9%
営業利益 Operating Income	3,423	5,704	5,957	18,882	15,300	1,292	8,783	7,103
対売上高構成比 % of Total Revenue (%)	2.8%	3.8%	3.3%	7.0%	4.8%	1.8%	7.3%	4.9%
対前年同期増減率 Y-Y change (%)	+10.6%	+66.6%	+4.4%	+217.0%	-19.0%	-	+579.8%	-19.1%
経常利益 Ordinary Income	3,501	6,011	6,594	19,609	19,600	1,759	9,803	10,956
対売上高構成比 % of Total Revenue (%)	2.8%	4.0%	3.7%	7.2%	6.1%	2.4%	8.2%	7.5%
対前年同期増減率 Y-Y change (%)	+27.3%	+71.7%	+9.7%	+197.4%	0.0%	-	+457.1%	+11.8%
税金等調整前当期利益 Income before Income Taxes	3,116	6,095	6,611	19,097	20,300	1,815	9,387	11,659
対売上高構成比 % of Total Revenue (%)	2.5%	4.0%	3.7%	7.1%	6.3%	2.5%	7.8%	8.0%
対前年同期増減率 Y-Y change (%)	+13.8%	+95.6%	+8.4%	+188.9%	+6.3%	-	+417.1%	+24.2%
当期純利益 Net Income	1,701	2,148	3,762	11,057	13,000	991	5,583	8,126
対売上高構成比 % of Total Revenue (%)	1.4%	1.4%	2.1%	4.1%	4.1%	1.4%	4.6%	5.6%
対前年同期増減率 Y-Y change (%)	+56.6%	+26.3%	+75.1%	+193.9%	+17.6%	-	+463.1%	+45.5%