

**2007年3月期  
中間連結決算補足資料**

**First Half Consolidated Financial Summary  
For the Fiscal Year Ending March 31, 2007**

**(April 1, 2006 – September 30, 2006)**

2006年10月27日  
October 27, 2006

**伊藤忠テクノソリューションズ株式会社  
ITOCHU Techno-Solutions Corporation**

注1:本資料に記載されている業績見通しは様々な要因により変化することがあり、  
実際の業績を確約するものではありません。

2:記載されている数値につきましては合併以前(2006年9月30日まで)の情報は  
旧伊藤忠テクノサイエンス株式会社のデータを記載しております。

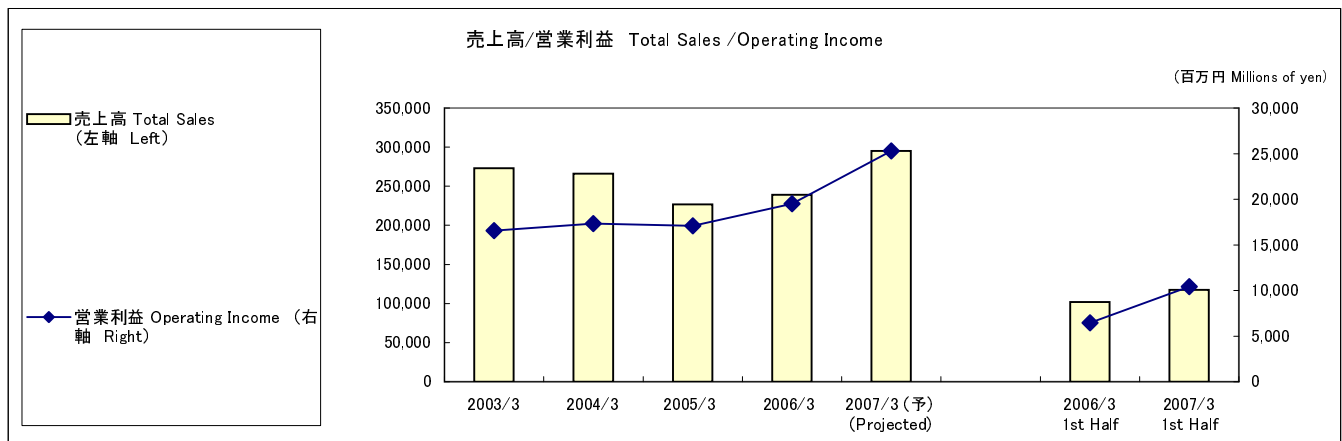
Note: Forecasts contained in this report may be subject to change due to a wide range of factors, and  
no warranty is made explicitly or implicitly regarding their attainability.

2: Figures contained herein that pertain to dates prior to the merger, i.e., through September 30,  
2006, correspond to data of the former ITOCHU TECHNO-SCIENCE Corporation.

# 1. 業績概況 Operating Results

(単位: 百万円 Millions of yen)

	2003/3	2004/3	2005/3	2006/3	2007/3 (予) (Projected)	2006/3 1st Half	2007/3 1st Half
売上高 Total Sales	273,200	266,170	226,795	239,021	295,000	101,740	117,509
対前年同期増減率 Y-Y change (%)	-19.7%	-2.6%	-14.8%	+5.4%	+23.4%	-1.8%	+15.5%
システム System	233,808	225,490	186,092	197,668	—	81,472	95,920
対売上高構成比 % of Total Sales	85.6%	84.7%	82.1%	82.7%	—	80.1%	81.6%
対前年同期増減率 Y-Y change (%)	-23.6%	-3.6%	-17.5%	+6.2%	—	-2.4%	+17.7%
サポート Support	39,392	40,680	40,703	41,353	—	20,267	21,589
対売上高構成比 % of Total Sales	14.4%	15.3%	17.9%	17.3%	—	19.9%	18.4%
対前年同期増減率 Y-Y change (%)	+16.0%	+3.3%	+0.1%	+1.6%	—	+0.4%	+6.5%
売上原価 Cost of Sales	216,247	209,213	173,072	180,519	222,000	76,176	87,022
対売上高構成比 % of Total Sales	79.2%	78.6%	76.3%	75.5%	75.3%	74.9%	74.1%
対前年同期増減率 Y-Y change (%)	-21.1%	-3.3%	-17.3%	+4.3%	+23.0%	-4.2%	+14.2%
売上総利益 Gross Profit	56,952	56,957	53,723	58,502	73,000	25,563	30,487
対売上高構成比 % of Total Sales	20.8%	21.4%	23.7%	24.5%	24.7%	25.1%	25.9%
対前年同期増減率 Y-Y change (%)	-13.9%	+0.0%	-5.7%	+8.9%	+24.8%	+5.9%	+19.3%
販売費及び一般管理費 SG&A Expenses	40,385	39,614	36,619	39,000	47,700	19,098	20,071
対売上高構成比 % of Total Sales	14.7%	14.9%	16.2%	16.3%	16.2%	18.7%	17.0%
対前年同期増減率 Y-Y change (%)	-9.3%	-1.9%	-7.6%	+6.5%	+22.3%	+5.8%	+5.1%
営業利益 Operating Income	16,567	17,343	17,103	19,501	25,300	6,464	10,415
対売上高構成比 % of Total Sales	6.1%	6.5%	7.5%	8.2%	8.6%	6.4%	8.9%
対前年同期増減率 Y-Y change (%)	-23.3%	+4.7%	-1.4%	+14.0%	+29.7%	+6.1%	+61.1%
システム(消去前) System (before eliminations)	5,039	5,694	5,486	8,090	—	1,571	3,173
サポート(消去前) Support (before eliminations)	16,700	17,429	18,249	19,833	—	9,017	11,015
経常利益 Ordinary Income	16,401	17,386	18,129	20,534	26,000	7,116	10,677
対売上高構成比 % of Total Sales	6.0%	6.5%	8.0%	8.6%	8.8%	7.0%	9.1%
対前年同期増減率 Y-Y change (%)	-20.7%	+6.0%	+4.3%	+13.3%	+26.6%	+18.0%	+50.0%
税金等調整前当期純利益 Income before Income Taxes	15,378	17,524	19,221	20,003	—	6,687	9,406
対売上高構成比 % of Total Sales	5.6%	6.6%	8.5%	8.4%	—	6.6%	8.0%
対前年同期増減率 Y-Y change (%)	-30.8%	+14.0%	+9.7%	+4.1%	—	+6.7%	+40.7%
当期純利益 Net Income	7,783	9,822	10,872	11,517	13,800	3,903	5,095
対売上高構成比 % of Total Sales	2.8%	3.7%	4.8%	4.8%	4.7%	3.8%	4.3%
対前年同期増減率 Y-Y change (%)	-35.6%	+26.2%	+10.7%	+5.9%	+19.8%	+12.4%	+30.5%



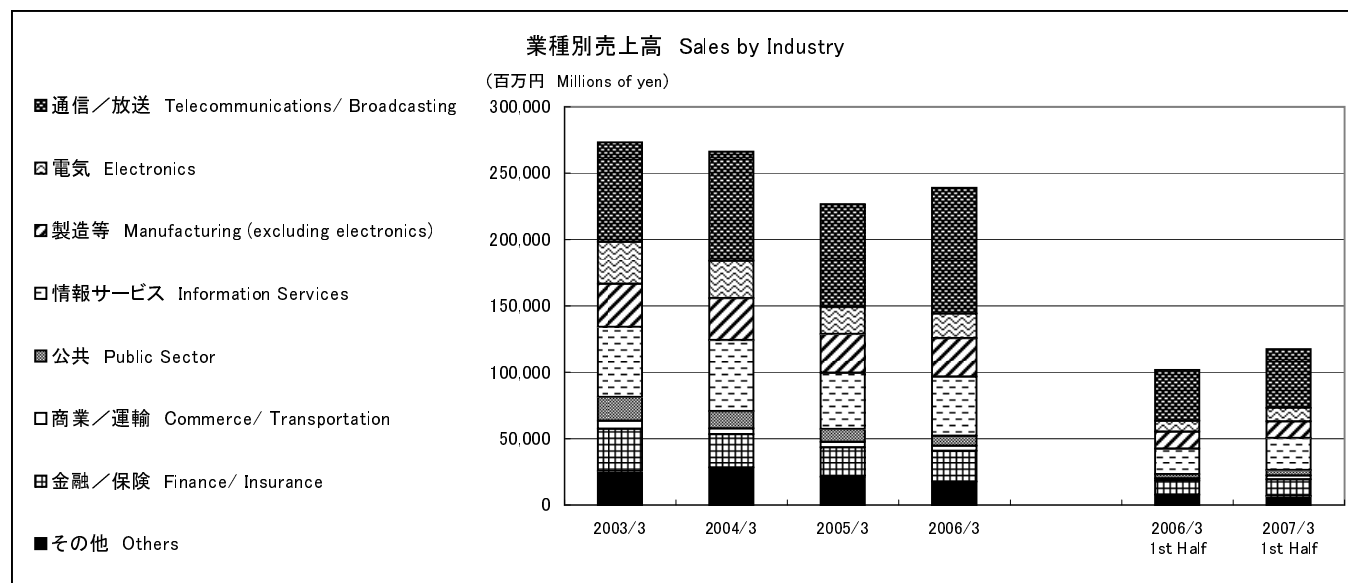
# 2. 受注高と受注残高 Orders and Backlog

(単位: 百万円 Millions of yen)

	2003/3	2004/3	2005/3	2006/3	2007/3 (予) (Projected)	2006/3 1st Half	2007/3 1st Half
受注高 Orders Received	281,480	256,083	245,492	258,772	—	112,009	126,350
対前年同期増減率 Y-Y change (%)	-15.7%	-9.0%	-4.1%	+5.4%	—	-8.5%	+12.8%
システム System	241,434	214,091	198,545	218,180	—	93,290	105,254
構成比 Share (%)	85.8%	83.6%	80.9%	84.3%	—	83.3%	83.3%
対前年同期増減率 Y-Y change (%)	-20.0%	-11.3%	-7.3%	+9.9%	—	-4.5%	+12.8%
サポート Support	40,046	41,991	46,946	40,592	—	18,718	21,096
構成比 Share (%)	14.2%	16.4%	19.1%	15.7%	—	16.7%	16.7%
対前年同期増減率 Y-Y change (%)	+25.6%	+4.9%	+11.8%	-13.5%	—	-24.4%	+12.7%
期末受注残高 Backlog	55,378	45,291	63,987	83,738	—	74,256	92,579
システム System	41,228	29,829	42,283	62,794	—	54,101	72,129
構成比 Share (%)	74.4%	65.9%	66.1%	75.0%	—	72.9%	77.9%
サポート Support	14,150	15,461	21,704	20,943	—	20,154	20,450
構成比 Share (%)	25.6%	34.1%	33.9%	25.0%	—	27.1%	22.1%

### 3. 業種別売上高 Sales by Industry

	2003/3	2004/3	2005/3	2006/3	(単位: 百万円 Millions of yen)	
					2006/3 1st Half	2007/3 1st Half
<b>通信／放送 Telecommunications/ Broadcasting</b>	74,847	82,173	77,643	94,761	38,362	44,366
構成比 % of Total Sales (%)	27.4%	30.9%	34.2%	39.7%	37.7%	37.7%
対前年同期増減率 Y-Y change (%)	-42.8%	+9.8%	-5.5%	+22.0%	+13.9%	+15.6%
<b>電気 Electronics</b>	31,821	28,168	20,428	18,731	8,251	10,101
構成比 % of Total Sales (%)	11.6%	10.6%	9.0%	7.8%	8.1%	8.6%
対前年同期増減率 Y-Y change (%)	+7.8%	-11.5%	-27.5%	-8.3%	-13.5%	+22.4%
<b>製造等 Manufacturing (excluding electronics)</b>	32,493	31,748	29,165	28,712	12,621	12,735
構成比 % of Total Sales (%)	11.9%	11.9%	12.9%	12.0%	12.4%	10.8%
対前年同期増減率 Y-Y change (%)	-4.8%	-2.3%	-8.1%	-1.6%	+0.4%	+0.9%
<b>情報サービス Information Services</b>	52,700	53,322	42,494	44,681	19,444	23,924
構成比 % of Total Sales (%)	19.3%	20.0%	18.7%	18.7%	19.1%	20.4%
対前年同期増減率 Y-Y change (%)	-11.1%	+1.2%	-20.3%	+5.1%	-1.9%	+23.0%
<b>公共 Public Sector</b>	17,793	13,097	9,438	7,439	3,040	4,083
構成比 % of Total Sales (%)	6.5%	4.9%	4.2%	3.1%	3.0%	3.5%
対前年同期増減率 Y-Y change (%)	-15.4%	-26.4%	-27.9%	-21.2%	-18.6%	+34.3%
<b>商業／運輸 Commerce/ Transportation</b>	6,257	4,342	4,239	3,922	1,731	3,086
構成比 % of Total Sales (%)	2.3%	1.6%	1.9%	1.6%	1.7%	2.6%
対前年同期増減率 Y-Y change (%)	-35.3%	-30.6%	-2.4%	-7.5%	-28.3%	+78.3%
<b>金融／保険 Finance/ Insurance</b>	31,841	25,057	22,265	23,120	10,522	12,421
構成比 % of Total Sales (%)	11.7%	9.4%	9.8%	9.7%	10.3%	10.6%
対前年同期増減率 Y-Y change (%)	+3.1%	-21.3%	-11.1%	+3.8%	+2.1%	+18.0%
<b>その他 Others</b>	25,445	28,258	21,121	17,651	7,765	6,790
構成比 % of Total Sales (%)	9.3%	10.7%	9.3%	7.4%	7.7%	5.8%
対前年同期増減率 Y-Y change (%)	+2.8%	+11.1%	-25.3%	-16.4%	-32.9%	-12.6%
<b>合計 Total Sales</b>	273,200	266,170	226,795	239,021	101,740	117,509
構成比 % of Total Sales (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
対前年同期増減率 Y-Y change (%)	-19.7%	-2.6%	-14.8%	+5.4%	-1.8%	+15.5%



### 4. 販売費及び一般管理費内訳 Break of SG&A Expenses

	2004/3	2005/3	2006/3	(単位: 百万円 Millions of yen)	
				2006/3 1st Half	2007/3 1st Half
<b>販売費及び一般管理費 SG&amp;A Expenses</b>	39,614	36,619	39,000	19,098	20,071
人件費 Personnel Expenses	21,402	18,702	20,536	9,987	9,899
委託社員受入費 Outside Staff Expenses	3,346	3,364	3,899	2,001	2,200
その他 Others	14,865	14,552	14,564	7,109	7,971

## 5. 従業員数の推移 Number of Employees

(単位:人 People)

	2004/3/31	2005/3/31	2006/3/31	2005/3		2006/3		2007/3	
				2004/4/1	2004/9/30	2005/4/1	2005/9/30	2006/4/1	2006/9/30
CTCグループ社員 CTC Group Employees	3,346	3,156	3,399	3,381	3,269	3,237	3,288	3,599	3,665
うちシステムエンジニア System Engineers	1,360	1,445	1,639	1,469	1,440	1,525	1,565	1,754	1,794
派遣社員 Outside Staff	1,816	2,206	2,402	1,560	1,841	1,843	2,263	2,261	2,493
うちシステムエンジニア System Engineers	1,115	1,568	1,704	976	1,214	1,257	1,588	1,596	1,782
CTCグループ全従業員 Total	5,162	5,362	5,801	4,941	5,110	5,080	5,551	5,860	6,158
うちシステムエンジニア System Engineers	2,475	3,013	3,343	2,445	2,654	2,782	3,153	3,350	3,576

## 6. 生産性 Productivity

(単位:千円 Thousands of yen)

	2004/3	2005/3	2006/3	2004/09	2006/3 1st Half	2007/3 1st Half
社員一人当たり営業利益 Operating Income per Employee	5,129	5,232	5,877	1,832	1,981	2,867

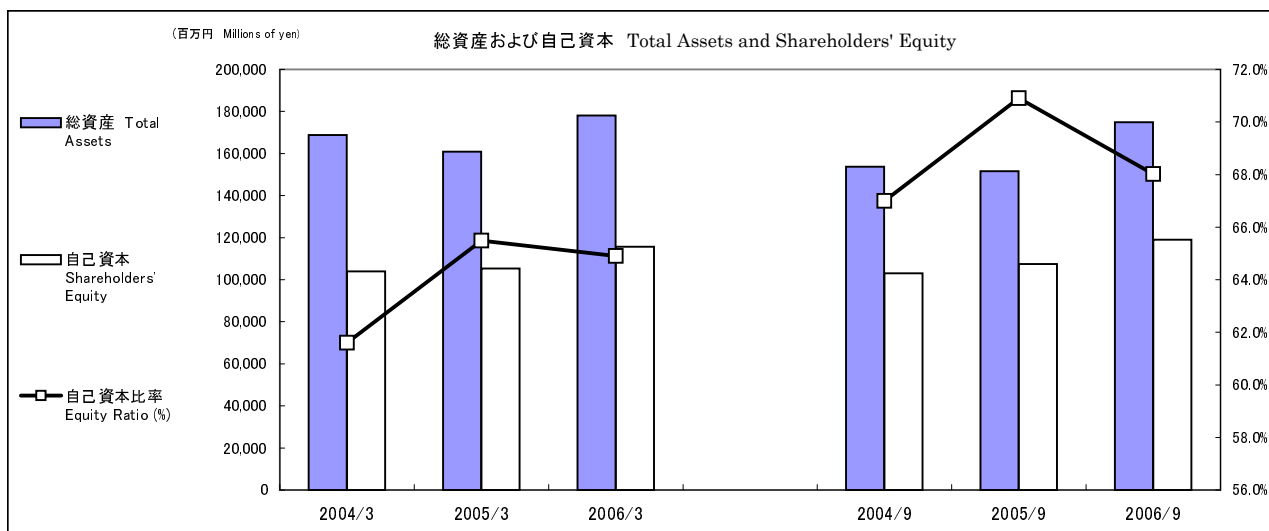
注:期首・期末平均従業員数で算出しています。

Note: Figures were calculated by averaging the number of employees at the beginning and the end of fiscal years.

## 7. 総資産および自己資本 Total Assets and Shareholders' Equity

(単位:百万円 Millions of yen)

	2004/3	2005/3	2006/3	2004/9	2005/9	2006/9
自己資本 Shareholders' Equity	104,004	105,335	115,651	102,986	107,498	118,962
自己資本比率 Equity Ratio (%)	61.6%	65.5%	64.9%	67.0%	70.9%	68.0%



<参考1>連結四半期情報 Quarterly Operating Results

1. 業績概況 Operating Results

(単位:百万円 Millions of yen)

	2006/3				2007/3	
	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q
売上高 Total Sales	43,944	57,796	52,851	84,429	48,510	68,998
対前年同期増減率 Y-Y Change (%)	+3.4%	-5.5%	+11.0%	+11.8%	+10.4%	+19.4%
システム System	34,055	47,416	42,709	73,487	37,833	58,086
対売上高構成比 % of Total Sales	77.5%	82.0%	80.8%	87.0%	78.0%	84.2%
対前年同期増減率 Y-Y Change (%)	+3.8%	-6.4%	+14.2%	+12.6%	+11.1%	+22.5%
サポート Support	9,888	10,379	10,142	10,942	10,677	10,911
対売上高構成比 % of Total Sales	22.5%	18.0%	19.2%	13.0%	22.0%	15.8%
対前年同期増減率 Y-Y Change (%)	+1.8%	-0.9%	-0.7%	+6.3%	+8.0%	+5.1%
売上原価 Cost of Sales	32,500	43,675	39,516	64,826	35,403	51,618
対売上高構成比 % of Total Sales	74.0%	75.6%	74.8%	76.8%	73.0%	74.8%
対前年同期増減率 Y-Y Change (%)	+2.5%	-8.6%	+15.3%	+9.3%	+8.9%	+18.2%
売上総利益 Gross Profit	11,443	14,120	13,335	19,603	13,106	17,380
対売上高構成比 % of Total Sales	26.0%	24.4%	25.2%	23.2%	27.0%	25.2%
対前年同期増減率 Y-Y Change (%)	+5.8%	+5.9%	-0.0%	+20.7%	+14.5%	+23.1%
販売費及び一般管理費 SG&A Expenses	9,681	9,416	9,810	10,090	10,013	10,057
対売上高構成比 % of Total Sales	22.0%	16.3%	18.5%	11.9%	20.6%	14.6%
対前年同期増減率 Y-Y Change (%)	+6.6%	+5.0%	+6.6%	+7.8%	+3.4%	+6.8%
営業利益 Operating Income	1,761	4,703	3,524	9,512	3,092	7,323
対売上高構成比 % of Total Sales	4.0%	8.1%	6.7%	11.3%	6.4%	10.6%
対前年同期増減率 Y-Y Change (%)	+1.8%	+7.8%	-14.8%	+38.4%	+75.6%	+55.7%
システム(消去前) System (before elimination)	-314	1,885	553	5,965	-348	3,521
サポート(消去前) Support (before elimination)	4,274	4,743	4,643	6,172	5,247	5,767
経常利益 Ordinary Income	1,683	5,433	3,470	9,948	3,293	7,383
対売上高構成比 % of Total Sales	3.8%	9.4%	6.6%	11.8%	6.8%	10.7%
対前年同期増減率 Y-Y Change (%)	+6.9%	+22.0%	-20.9%	+28.9%	+95.7%	+35.9%
税金等調整前当期純利益 Income before Income taxes	1,780	4,907	3,495	9,820	2,952	6,454
対売上高構成比 % of Total Sales	4.1%	8.5%	6.6%	11.6%	6.1%	9.4%
対前年同期増減率 Y-Y Change (%)	-4.8%	+11.6%	-19.6%	+14.1%	+65.8%	+31.5%
当期純利益 Net Income	930	2,972	1,881	5,732	1,470	3,624
対売上高構成比 % of Total Sales	2.1%	5.1%	3.6%	6.8%	3.0%	5.3%
対前年同期増減率 Y-Y Change (%)	+5.5%	+14.8%	-24.9%	+17.1%	+58.0%	+21.9%

2. 受注高と受注残高 Orders and Backlog

(単位:百万円 Millions of yen)

	2006/3				2007/3	
	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q
受注高 Orders Received	50,810	61,198	59,621	87,141	61,854	64,495
対前年同期増減率 Y-Y Change (%)	-18.2%	+1.5%	+25.8%	+15.2%	+21.7%	+5.4%
システム System	40,188	53,102	53,882	71,007	49,121	56,133
構成比 Share (%)	79.1%	86.8%	90.4%	81.5%	79.4%	87.0%
対前年同期増減率 Y-Y Change (%)	-12.3%	+2.4%	+31.9%	+18.3%	+22.2%	+5.7%
サポート Support	10,621	8,096	5,739	16,134	12,733	8,362
構成比 Share (%)	20.9%	13.2%	9.6%	18.5%	20.6%	13.0%
対前年同期増減率 Y-Y Change (%)	-34.9%	-4.0%	-12.2%	+3.0%	+19.9%	+3.3%
受注残高 Backlog	70,853	74,256	81,026	83,738	97,082	92,579
システム System	48,416	54,101	65,274	62,794	74,083	72,129
構成比 Share (%)	68.3%	72.9%	80.6%	75.0%	76.3%	77.9%
サポート Support	22,437	20,154	15,751	20,943	22,999	20,450
構成比 Share (%)	31.7%	27.1%	19.4%	25.0%	23.7%	22.1%

### 3. 業種別売上高 Sales by Industry

(単位:百万円 Millions of yen)

	2006/3				2007/3	
	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q
通信/放送 Telecommunications/ Broadcasting	17,825	20,537	21,567	34,831	18,408	25,957
構成比 % of Total Sales (%)	40.6%	35.5%	40.8%	41.3%	37.9%	37.6%
対前年同期増減率 Y-Y Change (%)	+57.8%	-8.3%	+32.2%	+26.0%	+3.3%	+26.4%
電気 Electronics	3,357	4,893	4,502	5,977	3,932	6,168
構成比 % of Total Sales (%)	7.6%	8.5%	8.5%	7.1%	8.1%	8.9%
対前年同期増減率 Y-Y Change (%)	-16.5%	-11.4%	+18.9%	-15.8%	+17.1%	+26.1%
製造等 Manufacturing (excluding electronics)	5,303	7,318	6,182	9,908	5,517	7,218
構成比 % of Total Sales (%)	12.1%	12.7%	11.7%	11.7%	11.4%	10.5%
対前年同期増減率 Y-Y Change (%)	-6.6%	+6.2%	-4.1%	-2.4%	+4.0%	-1.4%
情報サービス Information Services	8,904	10,539	9,443	15,794	10,462	13,462
構成比 % of Total Sales (%)	20.3%	18.2%	17.9%	18.7%	21.6%	19.5%
対前年同期増減率 Y-Y Change (%)	+7.4%	-8.5%	+1.0%	+18.5%	+17.5%	+27.7%
公共 Public Sector	1,249	1,790	1,136	3,262	1,782	2,301
構成比 % of Total Sales (%)	2.8%	3.1%	2.1%	3.9%	3.7%	3.3%
対前年同期増減率 Y-Y Change (%)	-29.6%	-8.7%	-31.5%	-19.3%	+42.6%	+28.5%
商業/運輸 Commerce/ Transportation	673	1,057	971	1,219	1,030	2,056
構成比 % of Total Sales (%)	1.5%	1.8%	1.8%	1.4%	2.1%	3.0%
対前年同期増減率 Y-Y Change (%)	-42.9%	-14.2%	+35.4%	+10.1%	+53.0%	+94.4%
金融/保険 Finance/ Insurance	3,006	7,516	5,169	7,428	4,303	8,117
構成比 % of Total Sales (%)	6.8%	13.0%	9.8%	8.8%	8.9%	11.8%
対前年同期増減率 Y-Y Change (%)	-38.3%	+38.3%	+16.6%	-1.2%	+43.1%	+8.0%
その他 Others	3,623	4,142	3,878	6,007	3,074	3,716
構成比 % of Total Sales (%)	8.3%	7.2%	7.4%	7.1%	6.3%	5.4%
対前年同期増減率 Y-Y Change (%)	-32.9%	-32.9%	-20.9%	+29.4%	-15.2%	-10.3%
合計 Total	43,944	57,796	52,851	84,429	48,510	68,998
構成比 % of Total Sales (%)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
対前年同期増減率 Y-Y Change (%)	+3.4%	-5.5%	+11.0%	+11.8%	+10.4%	+19.4%

## <参考2> 単体情報 Nonconsolidated Operating Results

### 1. 単体業績概況 Nonconsolidated Operating Results

(単位:百万円 Millions of yen)

	2004/3	2005/3	2006/3	2007/3 (予) (Projected)	2006/3 1st Half	2007/3 1st Half
売上高 Total Sales	245,667	213,890	228,519	272,600	96,340	112,802
対前年同期増減率 Y-Y change (%)	+2.4%	-12.9%	+6.8%	+19.3%	-1.1%	+17.1%
システム System	212,183	179,312	190,856	—	78,395	93,171
対売上高構成比 % of Total Sales	86.4%	83.8%	83.5%	—	81.4%	82.6%
対前年同期増減率 Y-Y change (%)	+2.2%	-15.5%	+6.4%	—	-2.8%	+18.8%
サポート Support	33,484	34,577	37,662	—	17,945	19,631
対売上高構成比 % of Total Sales	13.6%	16.2%	16.5%	—	18.6%	17.4%
対前年同期増減率 Y-Y change (%)	+3.6%	+3.3%	+8.9%	—	+7.1%	+9.4%
売上原価 Cost of Sales	206,348	177,278	188,982	224,100	79,194	92,347
対売上高構成比 % of Total Sales	84.0%	82.9%	82.7%	82.2%	82.2%	81.9%
対前年同期増減率 Y-Y change (%)	+2.1%	-14.1%	+6.6%	+18.6%	-2.4%	+16.6%
売上総利益 Gross Profit	39,318	36,612	39,537	48,500	17,145	20,455
対売上高構成比 % of Total Sales	16.0%	17.1%	17.3%	17.8%	17.8%	18.1%
対前年同期増減率 Y-Y change (%)	+4.2%	-6.9%	+8.0%	+22.7%	+5.4%	+19.3%
販売費及び一般管理費 SG&A	32,258	29,260	30,647	38,000	15,033	16,591
対売上高構成比 % of Total Sales	13.1%	13.7%	13.4%	13.9%	15.6%	14.7%
対前年同期増減率 Y-Y change (%)	-1.1%	-9.3%	+4.7%	+24.0%	+5.1%	+10.4%
営業利益 Operating Income	7,060	7,352	8,889	10,500	2,112	3,864
対売上高構成比 % of Total Sales	2.9%	3.4%	3.9%	3.9%	2.2%	3.4%
対前年同期増減率 Y-Y change (%)	+37.5%	+4.1%	+20.9%	+18.1%	+7.7%	+83.0%
経常利益 Ordinary Income	12,074	12,219	15,688	18,800	8,149	10,919
対売上高構成比 % of Total Sales	4.9%	5.7%	6.9%	6.9%	8.5%	9.7%
対前年同期増減率 Y-Y change (%)	+8.7%	+1.2%	+28.4%	+19.8%	+38.4%	+34.0%
税引前当期純利益 Income before Income Taxes	12,279	13,032	15,225	—	7,759	9,005
対売上高構成比 % of Total Sales	5.0%	6.1%	6.7%	—	8.1%	8.0%
対前年同期増減率 Y-Y change (%)	+25.9%	+6.1%	+16.8%	—	+38.2%	+16.1%
当期純利益 Net Income	8,514	8,652	10,438	11,100	6,363	6,941
対売上高構成比 % of Total Sales	3.5%	4.0%	4.6%	4.1%	6.6%	6.2%
対前年同期増減率 Y-Y change (%)	+21.3%	+1.6%	+20.6%	+6.3%	+37.6%	+9.1%

### 2. 主要製品別売上高 Sales Breakdown by Major Product

	2004/3	2005/3	2006/3	2006/3 1st Half	2007/3 1st Half
サン・マイクロシステムズ Sun Microsystems	12.5%	11.6%	10.6%	10.3%	12.6%
シスコシステムズ Cisco Systems	12.7%	12.4%	12.2%	12.7%	8.5%
オラクル Oracle	3.2%	4.3%	4.8%	5.1%	4.3%
その他 Others	71.6%	71.7%	72.4%	71.9%	74.6%
合計 Total	100.0%	100.0%	100.0%	100.0%	100.0%

### 3. 形態別売上高(ハード・ソフト・サービス)四半期推移 Sales Breakdown by Hardware/ Software/ Service

(単位:百万円 Millions of yen)

	2007/3					
	1st Q		2nd Q			
ハードウェア Hardware /対売上高構成比 % of Total Sales (%)	19,268	42.0%	28,746	42.9%	48,014	42.6%
サーバ Servers /対売上高構成比 % of Total Sales (%)	6,437	14.0%	10,174	15.2%	16,611	14.7%
ネットワーク Network /対売上高構成比 % of Total Sales (%)	5,999	13.1%	7,874	11.8%	13,873	12.3%
ストレージ Storage /対売上高構成比 % of Total Sales (%)	1,999	4.4%	3,236	4.8%	5,236	4.6%
その他 Others /対売上高構成比 % of Total Sales (%)	4,831	10.5%	7,460	11.1%	12,291	11.0%
ソフトウェア Software /対売上高構成比 % of Total Sales (%)	3,325	7.3%	5,184	7.7%	8,510	7.5%
データベース Database /対売上高構成比 % of Total Sales (%)	1,077	2.4%	1,172	1.7%	2,249	2.0%
その他 Others /対売上高構成比 % of Total Sales (%)	2,247	4.9%	4,012	6.0%	6,260	5.5%
サービス Service /対売上高構成比 % of Total Sales (%)	23,224	50.7%	33,054	49.4%	56,278	49.9%
開発ソフトウェア Application Development /対売上高構成比 % of Total Sales (%)	5,197	11.3%	12,090	18.0%	17,287	15.3%
ハード保守 Hardware Support /対売上高構成比 % of Total Sales (%)	9,181	20.0%	10,150	15.2%	19,331	17.1%
ソフト保守及びソフトウェア付随サービス Software Support /対売上高構成比 % of Total Sales (%)	5,522	12.1%	5,935	8.9%	11,457	10.2%
その他 Others /対売上高構成比 % of Total Sales (%)	3,322	7.3%	4,878	7.3%	8,201	7.3%
合計 Total /対売上高構成比 % of Total Sales (%)	45,817	100.0%	66,984	100.0%	112,802	100.0%

	2006/3									
	1st Q		2nd Q		3rd Q		4th Q			
ハードウェア Hardware /対売上高構成比 % of Total Sales (%)	16,847	40.8%	22,749	41.3%	20,607	40.4%	35,278	43.5%	95,482	41.8%
サーバ Servers /対売上高構成比 % of Total Sales (%)	4,833	11.7%	8,790	16.0%	6,398	12.5%	12,675	15.6%	32,697	14.3%
ネットワーク Network /対売上高構成比 % of Total Sales (%)	6,848	16.6%	7,597	13.8%	7,831	15.3%	10,943	13.5%	33,221	14.5%
ストレージ Storage /対売上高構成比 % of Total Sales (%)	2,018	4.9%	2,382	4.3%	2,244	4.4%	3,844	4.7%	10,489	4.6%
その他 Others /対売上高構成比 % of Total Sales (%)	3,147	7.6%	3,979	7.2%	4,133	8.2%	7,814	9.7%	19,074	8.4%
ソフトウェア Software /対売上高構成比 % of Total Sales (%)	3,355	8.1%	4,490	8.2%	3,368	6.6%	6,830	8.4%	18,046	7.9%
データベース Database /対売上高構成比 % of Total Sales (%)	1,372	3.3%	1,109	2.0%	1,023	2.0%	2,042	2.5%	5,547	2.4%
その他 Others /対売上高構成比 % of Total Sales (%)	1,982	4.8%	3,381	6.2%	2,345	4.6%	4,788	5.9%	12,498	5.5%
サービス Service /対売上高構成比 % of Total Sales (%)	21,064	51.1%	27,832	50.5%	27,056	53.0%	39,037	48.1%	114,990	50.3%
開発ソフトウェア Application Development /対売上高構成比 % of Total Sales (%)	5,207	12.6%	9,792	17.8%	9,568	18.7%	17,612	21.7%	42,180	18.5%
ハード保守 Hardware Support /対売上高構成比 % of Total Sales (%)	8,119	19.7%	9,508	17.3%	9,388	18.4%	10,058	12.4%	37,075	16.2%
ソフト保守及びソフトウェア付随サービス Software Support /対売上高構成比 % of Total Sales (%)	4,576	11.1%	5,056	9.2%	5,223	10.2%	5,566	6.9%	20,423	8.9%
その他 Others /対売上高構成比 % of Total Sales (%)	3,160	7.7%	3,474	6.2%	2,875	5.7%	5,800	7.1%	15,311	6.7%
合計 Total /対売上高構成比 % of Total Sales (%)	41,267	100.0%	55,073	100.0%	51,032	100.0%	81,146	100.0%	228,519	100.0%

	2005/3									
	1st Q		2nd Q		3rd Q		4th Q			
ハードウェア Hardware /対売上高構成比 % of Total Sales (%)	14,748	37.4%	26,157	45.1%	18,360	41.4%	33,711	46.8%	92,977	43.5%
サーバ Servers /対売上高構成比 % of Total Sales (%)	4,422	11.2%	9,637	16.6%	6,270	14.1%	11,732	16.3%	32,062	15.0%
ネットワーク Network /対売上高構成比 % of Total Sales (%)	5,428	13.8%	7,759	13.4%	6,539	14.8%	12,019	16.7%	31,746	14.8%
ストレージ Storage /対売上高構成比 % of Total Sales (%)	1,338	3.4%	3,337	5.8%	1,946	4.4%	3,160	4.4%	9,782	4.6%
その他 Others /対売上高構成比 % of Total Sales (%)	3,559	9.0%	5,422	9.3%	3,605	8.1%	6,799	9.4%	19,386	9.1%
ソフトウェア Software /対売上高構成比 % of Total Sales (%)	5,267	13.4%	4,651	8.0%	2,916	6.6%	6,686	9.3%	19,522	9.1%
データベース Database /対売上高構成比 % of Total Sales (%)	1,150	2.9%	1,041	1.8%	751	1.7%	1,350	1.9%	4,294	2.0%
その他 Others /対売上高構成比 % of Total Sales (%)	4,116	10.5%	3,609	6.2%	2,165	4.9%	5,335	7.4%	15,227	7.1%
サービス Service /対売上高構成比 % of Total Sales (%)	19,396	49.2%	27,196	46.9%	23,098	52.1%	31,698	43.9%	101,390	47.4%
開発ソフトウェア Application Development /対売上高構成比 % of Total Sales (%)	3,280	8.3%	8,295	14.3%	5,924	13.3%	12,515	17.4%	30,014	14.0%
ハード保守 Hardware Support /対売上高構成比 % of Total Sales (%)	7,420	18.8%	8,979	15.5%	8,427	19.0%	9,113	12.6%	33,940	15.9%
ソフト保守及びソフトウェア付随サービス Software Support /対売上高構成比 % of Total Sales (%)	5,104	13.0%	5,138	8.9%	4,480	10.1%	5,365	7.4%	20,089	9.4%
その他 Others /対売上高構成比 % of Total Sales (%)	3,591	9.1%	4,782	8.2%	4,266	9.6%	4,704	6.5%	17,345	8.1%
合計 Total /対売上高構成比 % of Total Sales (%)	39,412	100.0%	58,005	100.0%	44,376	100.0%	72,096	100.0%	213,890	100.0%